



**Missouri Statewide Independent Living Council (MOSILC)**

P.O. Box 104174, Jefferson City MO 65110-4174

**Office: (573) 415-8775**

**Google Voice: (573) 832-3476**

**[www.mosilc.org](http://www.mosilc.org)**

**[AdonisTBrown@mosilc.org](mailto:AdonisTBrown@mosilc.org)**

**Treasurer's Finance Report**

November 09, 2018

In July 2017 Missouri SILC entered in to contract with our Designated State Entity DSE (MO Vocational Rehabilitation) for fiscal year FY 2018 (October 01, 2017 through September 30, 2018) to conduct business to complete the independent living activities outlined in the State Plan for Independent Living (SPIL). The contract maximum amount, \$87,245.00 was for the given time period.

In January 2018 MOSILC began to monthly invoice MO VR for reimbursement of activities and expenses incurred:

January 2018 for October 01 – December 31, 2017	\$13,811.91
April 2018 for January 01-31, 2018	5,397.87
April 2018 for February 01-28, 2018	9,946.53
April 2018 for March 01-31, 2018	5,309.18
May 2018 for April 01-30, 2018	7,155.20
June 2018 for May 01-31, 2018	10,528.05
July 2018 for June 01-30, 2018	8,313.92
August 2018 for July 01-31, 2018	6,594.04
September 2018 for August 01-31, 2018	11,485.78
October 2018 for September 01-30, 2018	<u>8,702.52</u>

FY Total: \$87,245.00

Under our new contract, FY 2019, with MO VR, MOSILC will invoice monthly for eleven payments at \$9,160.67 and a final payment at \$9,160.63 for a total of \$109,928.00. MOSILC has submitted its first invoice for fiscal year 2019.